

Status Report on Plan Schemes under Agriculture Sector for the year 2016-17 (As on 31-03-2017)

(Rs. In lakhs)

| | Name of the Scheme | Final Allocation | Amount Sanctioned | Ceiling Received | Ceiling /Salary / Wages Drawn |
|----|---|------------------|-------------------|------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | 2401- Crop Husbandry | | | | |
| | 0172 - HQ. Esstt | | | | |
| 1 | AA3 - Horticulture College at Dharmapur, Nalbari | 1507.20 | 411.45 | 411.45 | 411.45 |
| | 800- Other Expenditure | | | | |
| 2 | 789-SCSP | 357.00 | 357.00 | 357.00 | 357.00 |
| | 103-Seeds | | | | |
| 3 | 1034-Assam State Seed Certification Agencies (ASSCA) | 180.00 | 180.00 | 180.00 | 180.00 |
| | 102-Food Grain Crops | | | | |
| 4 | 1033- Disaster Management Programme | 674.90 | | | |
| | 109-Extn. & Farmers training | | | | |
| 5 | 1079-NAEP-III (Mission Double Cropping) Mukhya Mantrir Momai Tamuli Barboruah Krishak Bandhu Achani | 1000.00 | 1000.00 | 1000.00 | 999.895 |
| | 001-Direction & Administration | | | | |
| 6 | Women Welfare as Gender Responsive Budget | 356.02 | 356.02 | 356.02 | 356.02 |
| 7 | Infrastructure Development for ETC Noltoli (2014-15) | 22.01 | 22.01 | 22.01 | 22.01 |
| 8 | Construction of District Training Centre at Bongaigaon | 27.46 | 27.46 | 27.46 | 27.455 |
| 9 | Construction of District Training Centre at Barpeta | 48.26 | 48.26 | 48.26 | 48.26 |
| | 800-Other Expenditure | | | | |
| 10 | 2719- Distribution of Power Tiller for Woman Farmers (2014-15) | 4.80 | 4.80 | | |
| 11 | CMs Special Package for Esstt. of Agro. Service Centre at Sisiborgaon, Butikur & Rongpuria | 58.23 | 58.23 | 58.23 | 58.23 |
| | 113-Agril. Engineering | | | | |
| 12 | 1093-Agro. Service Centre (2011-12) | 13.00 | 13.00 | | |
| | Total State Plan | 4248.88 | 2478.23 | 2460.43 | 2460.32 |
| | 110-Crop Insurance | | | | |
| 13 | 5728-Pradhan Mantrir Fasal Bima Yojana (PMFBY) | | 754.08816 | 754.08816 | 754.08816 |
| | 800- Other Expenditure | | | | |
| 13 | 3807 - RKVY | 6400.58 | 97.737 | | |
| | | | 11.110 | | |
| | | | 50.110 | | |
| | | | 1294.263 | 1294.263 | 1294.263 |
| | | | 918.10 | 918.10 | 918.10 |
| | | | 127.45 | | |
| | | | 75.00 | 75.00 | 75.00 |
| | | | 762.89340 | | |
| | | 53944.00 | 11642.8841 | 11642.8841 | 11642.8841 |
| | | | 451.00 | | |
| | | | 100.00 | | |
| | | | 1523.13962 | 1523.13962 | 1523.13962 |

| | | | | | |
|-----|---|-----------------|--------------------|--------------------|--------------------|
| | | | 1871.00 | 1871.00 | 1871.00 |
| | | | 675.00 | 675.00 | 675.00 |
| | | | 885.1159 | | |
| | | | 57.70 | | |
| | | | 6866.0433 | | |
| | TOTAL RKVY | 60344.58 | 27408.54632 | 17999.38672 | 17999.38672 |
| | 108 - Commercial Crops | | | | |
| 14 | 4732 - NFSM | 1636.69 | 14.16 | 14.16 | 14.16 |
| | | | 622.159 | 622.159 | 622.159 |
| | | | 26.297 | 26.297 | 26.297 |
| | | | 3.93 | | |
| | | | 2.015 | | |
| | | 9882.00 | 45.06268 | 45.06268 | 45.06268 |
| | | | 361.317 | 361.317 | 275.13656 |
| | | | 86.18044 | 86.18044 | 86.18044 |
| | | | 236.671 | 236.671 | 236.671 |
| | | | 362.97 | | |
| | | | 652.90 | | |
| | | | 4791.82 | 4791.82 | 4791.82 |
| | | | 18.136 | | |
| | | | 35.373 | | |
| | TOTAL NFSM | 11518.69 | 7258.99112 | 6183.66712 | 6097.48668 |
| | 109 - Extn. Farmers. Trg. | | | | |
| 15 | National E - Governance in Agriculture | 133.32 | 133.32 | 133.32 | 133.32 |
| | TOTAL NeGA | 133.32 | | | |
| | 109-Extn. & Farmers Trg. | | | | |
| 16 | Assam Agri-Business & Transformation Project (APART) World Bank | 400.00 | 400.00 | 400.00 | 400.00 |
| | | 1600.00 | 1600.00 | 400.00 | 400.00 |
| | TOTAL APART | 2000.00 | 2000.00 | 800.00 | 800.00 |
| | 109-Extn. & Farmers Trg. | | | | |
| 17 | 4893-National Mission on Agril. Extn. & Technology (NMAET) | | | | |
| i | Sub-Mission on Agril. Extn. (SMAE) | 205.39 | 64.78 | 64.78 | 64.78 |
| | | 1166.04 | 477.75 | 477.75 | 477.75 |
| | | | 583.02 | 583.02 | 583.02 |
| ii | Sub-Mission on Agril. Mechanization (SMAM) | 297.67 | 12.00 | 12.00 | 10.00 |
| | | 1987.00 | 108.00 | 108.00 | 90.00 |
| iii | Post Harvest Technology | 12.24 | | | |
| | TOTAL NMAET | 3668.34 | 1245.55 | 1245.55 | 1225.55 |
| | 103-Seeds | | | | |
| 18 | 4892-National Mission on Oil Seed and Oil Palm (NMOOP) | | | | |
| i | MM-I (Oil Seeds) | 232.73 | 95.765 | | |
| | | 1314.00 | 362.225 | 173.53 | 173.53 |
| | | | | 188.695 | 188.695 |
| | | | 418.370 | 116.27679 | 116.27679 |
| | | | | 302.09321 | 302.09321 |
| | | | 81.2883 | 81.2883 | 81.2883 |
| ii | MM-II (Oil Palm) | 66.89 | 9.29 | 9.29 | 9.29 |
| | | 496.06 | 83.67443 | 83.67443 | 83.67443 |
| | TOTAL NMOOP | 2109.68 | 1050.61 | 954.85 | 954.85 |

| | | | | | |
|-----------|---|------------------|-------------------|--------------------|------------------|
| | 104 - Agril. Farm | | | | |
| 19 | 4891-National Mission on Sustainable Agriculture (NMSA) | | | | |
| I | Soil Health Card | 84.23 | 5.11 | 5.11 | 5.11 |
| | | | 5.65 | 5.65 | 5.65 |
| | | | 10.347 | 10.347 | 10.347 |
| | | 618.94 | 50.85 | 50.85 | 50.85 |
| | | | 93.12 | 93.12 | 93.12 |
| | | | 46.01 | 46.01 | 46.01 |
| ii | Soil Health Management | 23.37 | 22.90 | 22.90 | 22.90 |
| | | 851.85 | 135.00 | 135.00 | 135.00 |
| | | | 2.93750 | 2.93750 | 2.93750 |
| | | | 71.18 | 71.18 | 71.179 |
| III | Rainfed Area Development (RAD) | 24.16 | | | |
| | | 217.45 | 217.44 | 217.44 | 217.44 |
| IV | Parampragat Krishi Vikahs Yojana (PKVY) | 204.57 | 61.82 | 61.82 | 61.82 |
| | | 1284.77 | 556.39 | 465.73 | 465.73 |
| | | | | 90.66 | 90.66 |
| | TOTAL NMSA | 3309.34 | 1278.75450 | 1278.75 | 1278.75 |
| | 113 - Agril. Engineering | | | | |
| 20 | Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) under Per Drop More Crop | 498.14 | 20.31 | 20.31 | 20.31 |
| | | 4666.52 | 453.26 | 453.26 | 453.26 |
| | TOTAL PMKSY- Per Drop More Crop | 5164.66 | 473.57 | 473.57 | 473.57 |
| 21 | Salary + Wages | 138.00 | | | 112.88 |
| | Total 2401 Crop Husbandry : | 92635.49 | 44081.66 | 32283.61 | 32290.20 |
| | 2415 Agril. Research & Education | | | | |
| | 277- Agril. Education | | | | |
| | 1831 – AAU Grants | | | | |
| | 277-Agril. Education | | | | |
| 22 | 1831-AAU Grants | 6400.00 | 3260.00 | 6400.00 | 6399.96 |
| | | | 3140.00 | | |
| | Total: Education | 6400.00 | 6400.00 | 6400.00 | 6399.96 |
| | 004- Agril. Research | | | | |
| 23 | 1823 Grants to AAU for Agril. Research | 1600.00 | 990.00 | 1600.00 | 1600.00 |
| | | | 610.00 | | |
| | Total: Research | 1600.00 | 1600.00 | 1600.00 | 1600.00 |
| | Total 2415- Agril. Resh. & Education : | 8000.00 | 8000.00 | 8000.00 | 7999.96 |
| | 4401-Capital Outlay on Crop Husbandry | | | | |
| | 800-Other Expenditure | | | | |
| 24 | 4254-Rural Infrastructure Development Fund (RIDF) | 5792.00 | 480.00 | 480.00 | 480.00 |
| | | | 2533.94 | | |
| | | | 927.00 | | |
| | Grand Total of Agriculture : | 106427.49 | 56022.603 | 40763.61323 | 40770.163 |